

CITY OF JOLIET, ILLINOIS



SUBSTANTIAL AMENDMENT TO:

FY 2011 CDBG/HOME PROGRAMS

FY 2012 CDBG/HOME PROGRAMS

FY 2013 CDBG/HOME PROGRAMS

FY 2014 CDBG/HOME PROGRAMS

SUBMITTED BY:

City of Joliet, Neighborhood Services Division
105 West Jefferson Street, Joliet, IL 60432

SUBMITTED TO:

U.S. Department of Housing & Urban Development
Community Planning and Development Division
77 West Jackson Blvd. Room 2401, Chicago, IL 60604



CITY OF JOLIET, ILLINOIS SUBSTANTIAL AMENDMENT
FY 2011 THROUGH 2014 CDBG & HOME PROGRAM YEARS

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CITY OF JOLIET, ILLINOIS SUBSTANTIAL AMENDMENT FY 2011 THROUGH 2014 CDBG & HOME PROGRAM YEARS

A. EXECUTIVE SUMMARY –

The U.S. Department of Housing and Urban Development (HUD) had put a hold on the City of Joliet's FY 2011, 2012, and 2013 CDBG and HOME Programs, and recently released the City's funds in the Fall of 2013. FY 2014 funds were received in the Fall of 2014 which was 12 months after the beginning of the Federal Fiscal Year. This was followed by the court ruling in October 2014, that the City of Joliet has a right to condemn the Evergreen Terrace Housing Development in the City.

The City of Joliet and the owners of Evergreen Terrace have submitted their values of the property based on outside independent appraisals. The City and the owners of the property can now negotiate a settlement that includes the purchase price, time of transfer of ownership and other consideration without proceeding to trial. However, if an agreement isn't reached, a trial date is scheduled to begin in March 2015, which will establish the value of the property.

The City proposes to acquire the property and eliminate a blighting influence in the neighborhood, and provide decent, safe, sound and affordable housing for the low/moderate income residents of Evergreen Terrace. The City has selected the Holsten Management Group to assist in the redevelopment efforts of Evergreen Terrace.

Evergreen Terrace is comprised of Evergreen Terrace I which has 241 housing units and Evergreen Terrace II which has 115 units. Evergreen Terrace I includes three multi-story elevator apartment buildings to the east of North Broadway, and one 3 story apartment building to the west of North Broadway. Evergreen Terrace II includes three multi-story apartment buildings located off Bluff Street. The development also includes an administrative building that houses maintenance equipment and a community space for the tenants. There is also a parking area on the south side of Western Avenue that is also utilized by the adjacent neighborhood park.

The redevelopment of Evergreen Terrace into a mixed-income housing development will be guided by the Settlement Agreements between the City of Joliet, HUD, and the tenants of Evergreen Terrace. This agreement proposes the acquisition of the housing development, rehabilitation of some of the existing buildings, demolition of other buildings, construction of new housing units, the community center, and the development of a new park facility along the Des Plaines River. It is anticipated that this redevelopment effort will occur over multiple phases and each phase will take approximately 4 to 5 years to complete.

This redevelopment effort will utilize multiple years of CDBG funds, HOME funds, Low Income Housing Tax Credits, Illinois Housing Trust funds, and other potential housing development funds.

In order to complete the first phase of the project, the City of Joliet will utilize 4 years of its existing CDBG funds to begin the acquisition of the site and for planning and initial redevelopment costs.

The City is also proposing the development of a splash pad and other improvements to the Bi-Centennial Park, a neighborhood park and playground facility located at 201 West Jefferson Street. CDBG funds will be budgeted for each of the four years of the CDBG Programs. The City's General Administrative line item budget amounts will be reduced to \$50,000 for each of the four years.

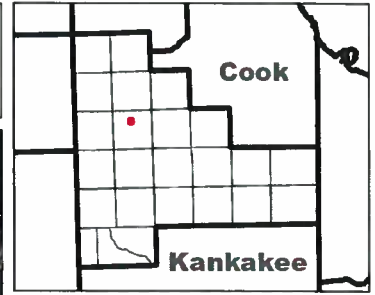
In regard to the HOME Program budgets, the City is proposing to provide funds to a local CHDO (Cornerstone) to rehabilitate existing group homes and apartments that they own or will acquire.

The City is also proposing to construct 6 new single family homes on scattered sites for sale to lower income households. Lastly, under the FY 2014 HOME Program, the City proposes to allocate funds for lower income households for downpayment assistance in the purchase of an affordable home.

Other revisions, changes in budget amounts and the deletion of previously approved line items are also being proposed. This Substantial Amendment will allow the City to expend its CDBG and HOME Funds in an expeditious manner and bring it into timeliness compliance with HUD.



Evergreen Terrace



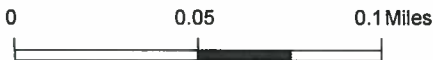
Legend

- Parcels
 - Surrounding Counties
 - Townships
- 2013 - 6 inch Aerial Photos
- Red: Band_1
 - Green: Band_2
 - Blue: Band_3

Notes

Date: 12/9/2014

1: 3,102



Projection

NAD_1983_StatePlane_Illinois_East_FIPS_1201_Feet

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**CITY OF JOLIET, ILLINOIS SUBSTANTIAL AMENDMENT
FY 2011 THROUGH 2014 CDBG & HOME PROGRAM YEARS**

B. CITIZEN PARTICIPATION –

The City of Joliet held a Public Hearing on February 17, 2015. Attached is a copy of the advertisement that appeared in the local newspaper.

**NOTICE OF A PUBLIC HEARING
SUBSTANTIAL AMENDMENT TO
FYS 2011, 2012, 2013, AND 2014
COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) AND
THE HOME PROGRAMS FOR
THE CITY OF JOLIET, ILLINOIS**

Notice is hereby given that the City of Joliet, Will County, Illinois will hold a public hearing on Tuesday, February 17, 2015 at 6:00 PM, prevailing time, in the City Council Chambers, Joliet City Hall, 150 Jefferson Street, Joliet, Illinois 60432. The Joliet City Hall and the City Council Chambers are accessible to persons with physical disabilities. If special arrangements need to be made to accommodate citizens in order for them to participate in the public hearing, please call Mr. Alfredo Melesio, Director of Neighborhood Services Division, City of Joliet, at (815) 724-4100 to make those arrangements.

The purpose of this public hearing is to present substantial amendments to the City of Joliet's FYs 2011, 2012, 2013 and 2014 Annual Action Plans for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) funds.

In accordance with the CDBG and HOME programs regulations, the City is allowed to make substantial amendments to its Annual Plans and Budgets in accordance with the City's Citizen Participation Plan.

The City has determined that it is necessary to amend the previously approved CDBG and HOME programs years' budgets since some of these activities are going to be cancelled, some will have a change in the budget amounts, and new project activities are being proposed.

This is considered a substantial amendment in accordance with the City's Citizen Participation Plan as the following applies: the City is deleting previously approved activities and proposing new activities.

The amendment to FY 2011 CDBG Annual Action Plan is proposed as follows:

1. **Project ID 0001/Local Code 11-01: Local Homestead Program** – Delete this activity.
2. **Project ID 0002/Local Code 11-02: Code Enforcement – Inspection of Housing Units & Environment** – Delete this activity.
3. **Project ID 0003/Local Code 11-03: Code Enforcement – Demolition of Vacant & Deteriorated Structures** – Delete this activity.
4. **Project ID 0004/Local Code 11-04: Public Service – Graffiti Removal** – Delete this activity.
5. **Project ID 0005/Local Code 11-05: Public Service – Homeless Services** – Delete this activity.

6. **Project ID 0006/Local Code 11-06: Public Service – Neighborhood Newsletter** – Delete this activity.
7. **Project ID 0007/Local Code 11-07: CDBG General Administration** – Decrease this activity from \$132,397.00 to \$50,000.00.
8. **Project ID 0008/Local Code 11-08: Infrastructure Improvements** – Delete this activity.
9. **Project ID 0009/Local Code 11-09: CHDO Set Aside** – Increase this line item amount from \$80,000.00 to \$81,551.00.
10. **Project ID 0010/Local Code 11-10: Down Payment Assistance** – Delete this activity.
11. **Project ID 0011/Local Code 11-11: Rental Housing** – Delete this activity.
12. **Project ID 0012/Local Code 11-12: HOME Administration** – Decrease this activity from \$44,381.00 to \$6,250.00.

The City proposes to fund the following new activities:

13. **Project ID 0013/Local Code 11-13: New Housing Construction** – Construction of single family housing units for sale to low/moderate income households. Budget line item amount of \$356,013.00. This will be a multi-year activity.
14. **Project ID 0014/Local Code 11-14: Evergreen Terrace Redevelopment** – Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. Budget line item amount of \$752,000.00. This will be a multi-year activity.
15. **Project ID 0015/Local Code 11-15: Parks and Recreation** – Funding for the redevelopment of an existing neighborhood park facility located at 201 Jefferson Street, Joliet, in the amount of \$37,500.00. Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. This will be a multi-year activity.

The amendment to FY 2012 CDBG Annual Action Plans is proposed as follows:

1. **Project ID 0001/Local Code 12-01: Local Homestead Program** – Delete this activity.
2. **Project ID 0002/Local Code 12-02: Code Enforcement – Inspection of Housing Units & Environment** – Delete this activity.
3. **Project ID 0003/Local Code 12-03: Code Enforcement – Demolition of Vacant & Deteriorated Structures** – Delete this activity.
4. **Project ID 0004/Local Code 12-04: Public Service – Graffiti Removal** – Delete this activity.
5. **Project ID 0005/Local Code 12-05: Public Service – Homeless Services** – Delete this activity.
6. **Project ID 0006/Local Code 12-06: Public Service – Neighborhood Newsletter** – Delete this activity.
7. **Project ID 0007/Local Code 12-07: CDBG General Administration** – Decrease this activity from \$139,783.28 to \$50,000.00.

8. **Project ID 0008/Local Code 12-08: Infrastructure Improvements** – Delete this activity.
9. **Project ID 0009/Local Code 12-09: CHDO Set Aside** – Decrease this line item amount from \$80,000.00 to \$71,359.00.
10. **Project ID 0010/Local Code 12-10: Down Payment Assistance** – Delete this activity.
11. **Project ID 0011/Local Code 12-11: Rental Housing** – Delete this activity.
12. **Project ID 0012/Local Code 12-12: HOME Administration** – Delete this activity.

The City proposes to fund the following new activities:

13. **Project ID 0013/Local Code 12-13: New Housing Construction** – Construction of single family housing units for sale to low/moderate income households. Budget line item amount of \$304,511.00. This will be a multi-year activity.
14. **Project ID 0014/Local Code 12-14: Evergreen Terrace Redevelopment** – Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. Budget line item amount of \$837,566.00. This will be a multi-year activity.
15. **Project ID 0015/Local Code 12-15: Parks and Recreation** – Funding for the redevelopment of an existing neighborhood park facility located at 201 Jefferson Street, Joliet, in the amount of \$37,500. Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. This will be a multi-year activity.

The amendment to FY 2013 CDBG Annual Action Plans is proposed as follows:

1. **Project ID 0001/Local Code 13-01: Local Homestead Program** – Delete this activity.
2. **Project ID 0002/Local Code 13-02: Code Enforcement – Inspection of Housing Units & Environment** – Delete this activity.
3. **Project ID 0003/Local Code 13-03: Code Enforcement – Demolition of Vacant & Deteriorated Structures** – Delete this activity.
4. **Project ID 0004/Local Code 13-04: Public Service – Graffiti Removal** – Delete this activity.
5. **Project ID 0005/Local Code 13-05: Public Service – Homeless Services** – Delete this activity.
6. **Project ID 0006/Local Code 13-06: Public Service – Neighborhood Newsletter** – Delete this activity.
7. **Project ID 0007/Local Code 13-07: CDBG General Administration** – Decrease this activity from \$139,783.28 to \$50,000.00.
8. **Project ID 0008/Local Code 13-08: Infrastructure Improvements** – Delete this activity.
9. **Project ID 0009/Local Code 13-09: CHDO Set Aside** – Decrease this line item amount from \$80,000.00 to \$71,573.00.

10. **Project ID 0010/Local Code 13-10: Down Payment Assistance** – Delete this activity.
11. **Project ID 0011/Local Code 13-11: Rental Housing** – Delete this activity.
12. **Project ID 0012/Local Code 13-12: HOME Administration** – Decrease this activity from \$43,000.00 to \$6,250.00.

The City proposes to fund the following new activities:

13. **Project ID 0013/Local Code 13-13: New Housing Construction** – Construction of single family housing units for sale to low/moderate income households. Budget line item amount of \$299,477.00. This will be a multi-year activity.
14. **Project ID 0014/Local Code 13-14: Evergreen Terrace Redevelopment** – Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. Budget line item amount of \$882,413.00. This will be a multi-year activity.
15. **Project ID 0015/Local Code 13-15: Parks and Recreation** – Funding for the redevelopment of an existing neighborhood park facility located at 201 Jefferson Street, Joliet, in the amount of \$37,500.00. Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. This will be a multi-year activity.

The amendment to FY 2014 CDBG Annual Action Plans is proposed as follows:

1. **Project ID 0001/Local Code 14-01: Local Homestead Program** – delete this activity.
2. **Project ID 0002/Local Code 14-02: Code Enforcement - Inspection of Housing Units & Environment** – Delete this activity.
3. **Project ID 0003/Local Code 14-03: Code Enforcement – Demolition of Vacant & Deteriorated Structures** – Delete this activity.
4. **Project ID 0004/Local Code 14-04: Public Service – Graffiti Removal** – Delete this activity.
5. **Project ID 0005/Local Code 14-05: Public Service – Homeless Services** – Delete this activity.
6. **Project ID 0006/Local Code 14-06: Public Service – Neighborhood Newsletter** – Delete this activity.
7. **Project ID 0007/Local Code 14-07: CDBG General Administration** – Decrease this budget line item amount from \$139,783.28 to \$50,000.00 for general administration, planning, and management.
8. **Project ID 0008/Local Code 14-08: Infrastructure Improvements** – Delete this activity.
9. **Project ID 0009/Local Code 14-09: CHDO Set Aside** – Decrease this line item amount from \$80,000.00 to \$57,541.00.
10. **Project ID 0010/Local Code 14-10: Down Payment Assistance** – Increase this budget line item amount from \$50,000.00 to \$306,061.00.
11. **Project ID 0011/Local Code 14-11: Rental Housing** – Delete this activity.

12. **Project ID 0012/Local Code 14-12: HOME Administration** – Decrease this budget line item amount from \$43,000.00 to \$20,000.00.

The City proposes to fund the following new activities:

13. **Project ID 0013/Local Code 14-13: Parks & Recreation** – Funding for the redevelopment of an existing neighborhood park facility located at 201 Jefferson Street, Joliet, in the amount of \$37,500.00. Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. This will be a multi-year activity.
14. **Project ID 0014/Local Code 14-14: Evergreen Terrace Redevelopment** – Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. Budget line item amount of \$820,498.00. This will be a multi-year activity.

The substantial amendment will be on public display for a period of 30 days beginning on Friday, January 30, 2015 and ending on March 2, 2015. Copies are available for viewing in the City Hall at the Office of Neighborhood Services and the City Clerk's Office at 150 West Jefferson Street, Joliet; the Joliet Public Library at 150 N. Ottawa Street Joliet; the Joliet Public Library at 3595 Black Road, Joliet; and on-line at the City's Website www.cityofjoliet.info.

All interested residents are encouraged to attend this public hearing and they will be given the opportunity to present oral or written testimony concerning the proposed amendment to the use of CDBG and HOME funds under the FYs 2011, 2012, 2013 and 2014 Annual Action Plans. All comments received by the close of business on March 2, 2015 will be considered by the City of Joliet prior to the City Council meeting to approve the Substantial Amendment on March 3, 2015. Written comments may be addressed to Mr. Alfredo Melesio, Director of Neighborhood Services Division, City of Joliet, 150 Jefferson Street, Joliet, IL 60432, or oral comments may be given by calling (815) 724-4100.

James D. Hock, City Manager
City of Joliet, Illinois



**CITY OF JOLIET, ILLINOIS SUBSTANTIAL AMENDMENT
FY 2011 THROUGH 2014 CDBG & HOME PROGRAM YEARS**

C. RESOLUTION –

The City of Joliet's City Council approved the Substantial Amendment on March 3, 2015, after the City held a public hearing on the Amendment.

Attached is a copy of the resolution that was approved by City Council and authorized the filing of the Amendment with HUD.

RESOLUTION NO. 6872

**RESOLUTION AUTHORIZING A SUBSTANTIAL
AMENDMENT TO THE 2010-2014 CONSOLIDATED PLAN**

WHEREAS, the City of Joliet, Illinois is a recipient of grant funds under the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership (HOME) Program administered by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City of Joliet had previously approved budgets and Annual Action Plans for the FY 2011, FY 2012, FY 2013, and FY 2014 CDBG and HOME Programs; and

WHEREAS, HUD had previously put a hold on the use of those funds and has now release the funds for FY 2011, FY 2012, and FY 2013; and

WHEREAS, HUD permits grant recipients to revise and amend its previous budgets and Annual Action Plans; and

WHEREAS, in accordance with the Federal Regulations governing the CDBG and HOME Programs certain changes and revisions to the Annual Action Plans may be considered a substantial amendment as outlined in the City of Joliet's Citizen Participation Plan; and

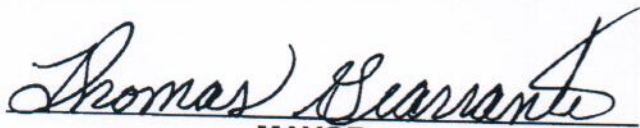
WHEREAS, it has been determined that the proposed changes and revisions to the FY 2011, FY 2012, FY 2013, and FY 2014 CDBG and HOME Programs are a substantial amendment and the City's Citizen Participation Plan has been followed.

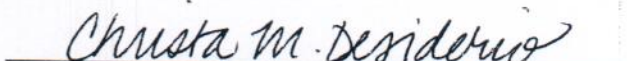
NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF JOLIET, WILL COUNTY, ILLINOIS, AS FOLLOWS

SECTION 1: The amended FY 2011, FY 2012, FY 2013, and FY 2014 Annual Action Plans are approved as presented, and as shown in the budgets for each program year which is attached and marked EXHIBITS "A" through "D."

SECTION 2: The City Manager is hereby authorized to sign and submit the amended FY 2011, FY 2012, FY 2013, and FY 2014 Annual Action Plans to the U.S. Department of Housing and Urban Development.

PASSED this 3rd day of March, 2015.


MAYOR


CITY CLERK

VOTING YES: Mayor Giarrante and Councilwoman Gavin, Councilmen Gerl, McFarland, Morris, O'Dekirk, Councilwoman Quillman and Councilman Turk.

VOTING NO: Councilman Hug.

NOT VOTING: None.



**CITY OF JOLIET, ILLINOIS
FY 2011 CDBG & HOME BUDGET AMENDMENT**

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
11-01	Local Homestead Program	\$ 38,916.00	(-) \$ 38,916.00	- 0 -
11-02	Code Enforcement – Inspection of Housing Units & Environment	\$ 370,028.00	(-) \$ 370,028.00	- 0 -
11-03	Code Enforcement – Demolition of Vacant & Deteriorated Structures	\$ 116,549.00	(-) \$ 116,549.00	- 0 -
11-04	Public Service – Graffiti Removal	\$ 27,542.00	(-) \$ 27,542.00	- 0 -
11-05	Public Service – Homeless Services	\$ 75,000.00	(-) \$ 75,000.00	- 0 -
11-06	Public Service – Neighborhood Newsletter	\$ 15,849.00	(-) \$ 15,849.00	- 0 -
11-07	CDBG General Administration	\$ 132,397.00	(-) \$ 82,397.00	\$ 50,000.00
11-08	Infrastructure Improvements	\$ 63,425.00	(-) \$ 63,425.00	- 0 -
11-09	CHDO Set Aside*	\$ 80,000.00	(+) \$ 1,551.00	\$ 81,551.00
11-10	Down Payment Assistance*	\$ 50,000.00	(-) \$ 50,000.00	- 0 -
11-11	Rental Housing*	\$ 269,433.00	(-) \$ 269,433.00	- 0 -
11-12	HOME Administration*	\$ 44,381.00	(-) \$ 38,131.00	\$ 6,250.00
11-13	New Housing Construction*	- 0 -	(+) \$ 356,013.00	\$ 356,013.00
11-14	Evergreen Terrace Redevelopment	- 0 -	(+) \$ 752,206.00	\$ 752,206.00
11-15	Parks and Recreation	- 0 -	(+) \$ 37,500.00	\$ 37,500.00
Total CDBG Program Budget				\$ 839,706.00
Total HOME Program Budget				\$ 443,814.00

EXHIBIT A

Note: An asterisk () indicates a HOME Investment Partnership (HOME) Program activity.*



CITY OF JOLIET, ILLINOIS
FY 2012 CDBG & HOME BUDGET AMENDMENT

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
12-01	Local Homestead Program	\$ 33,619.00	(-) \$ 33,619.00	- 0 -
12-02	Code Enforcement – Inspection of Housing Units & Environment	\$ 368,483.53	(-) \$ 368,483.53	- 0 -
12-03	Code Enforcement – Demolition of Vacant & Deteriorated Structures	\$ 61,877.50	(-) \$ 61,877.50	- 0 -
12-04	Public Service – Graffiti Removal	\$ 22,690.00	(-) \$ 22,690.00	- 0 -
12-05	Public Service – Homeless Services	\$ 75,000.00	(-) \$ 75,000.00	- 0 -
12-06	Public Service – Neighborhood Newsletter	\$ 14,696.00	(-) \$ 14,696.00	- 0 -
12-07	CDBG General Administration	\$ 139,783.28	(-) \$ 89,783.28	\$ 50,000.00
12-08	Infrastructure Improvements	\$ 33,849.99	(-) \$ 33,849.99	- 0 -
12-09	CHDO Set Aside*	\$ 80,000.00	(-) \$ 8,641.00	\$ 71,359.00
12-10	Down Payment Assistance*	\$ 50,000.00	(-) \$ 50,000.00	- 0 -
12-11	Rental Housing*	\$ 257,000.00	(-) \$ 257,000.00	- 0 -
12-12	HOME Administration*	\$ 43,000.00	(-) \$ 43,000.00	- 0 -
12-13	New Housing Construction*	- 0 -	(+) \$ 304,511.00	\$ 304,511.00
12-14	Evergreen Terrace Redevelopment	- 0 -	(+) \$ 837,566.00	\$ 837,566.00
12-15	Parks and Recreation	- 0 -	(+) \$ 37,500.00	\$ 37,500.00
Total CDBG Program Budget				\$ 925,066.00
Total HOME Program Budget				\$ 375,870.00

EXHIBIT B

Note: An asterisk () indicates a HOME Investment Partnership (HOME) Program activity.*



**CITY OF JOLIET, ILLINOIS
FY 2013 CDBG & HOME BUDGET AMENDMENT**

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
13-01	Local Homestead Program	\$ 33,619.70	(-) \$ 33,619.70	- 0 -
13-02	Code Enforcement – Inspection of Housing Units & Environment	\$ 368,483.53	(-) \$ 368,483.53	- 0 -
13-03	Code Enforcement – Demolition of Vacant & Deteriorated Structures	\$ 61,877.50	(-) \$ 61,877.50	- 0 -
13-04	Public Service – Graffiti Removal	\$ 22,690.00	(-) \$ 22,690.00	- 0 -
13-05	Public Service – Homeless Services	\$ 75,000.00	(-) \$ 75,000.00	- 0 -
13-06	Public Service – Neighborhood Newsletter	\$ 14,696.00	(-) \$ 14,696.00	- 0 -
13-07	CDBG General Administration	\$ 139,783.28	(-) \$ 89,783.28	\$ 50,000.00
13-08	Infrastructure Improvements	\$ 33,849.99	(-) \$ 33,849.99	- 0 -
13-09	CHDO Set Aside*	\$ 80,000.00	(-) \$ 8,427.00	\$ 71,573.00
13-10	Down Payment Assistance*	\$ 50,000.00	(-) \$ 50,000.00	- 0 -
13-11	Rental Housing*	\$ 257,000.00	(-) \$ 257,000.00	- 0 -
13-12	HOME Administration*	\$ 43,000.00	(-) \$ 36,750.00	\$ 6,250.00
13-13	New Housing Construction*	- 0 -	(+) \$ 299,477.00	\$ 299,477.00
13-14	Evergreen Terrace Redevelopment	- 0 -	(+) \$ 882,413.00	\$ 882,413.00
13-15	Parks and Recreation	- 0 -	(+) \$ 37,500.00	\$ 37,500.00
Total CDBG Program Budget				\$ 969,913.00
Total HOME Program Budget				\$ 377,300.00

EXHIBIT C

Note: An asterisk () indicates a HOME Investment Partnership (HOME) Program activity.*



**CITY OF JOLIET, ILLINOIS
FY 2014 CDBG & HOME BUDGET AMENDMENT**

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
14-01	Local Homestead Program	\$ 33,619.70	(-) \$ 33,619.70	- 0 -
14-02	Code Enforcement – Inspection of Housing Units & Environment	\$ 368,483.53	(-) \$ 368,483.53	- 0 -
14-03	Code Enforcement – Demolition of Vacant & Deteriorated Structures	\$ 61,877.50	(-) \$ 61,877.50	- 0 -
14-04	Public Service – Graffiti Removal	\$ 22,690.00	(-) \$ 22,690.00	- 0 -
14-05	Public Service – Homeless Services	\$ 75,000.00	(-) \$ 75,000.00	- 0 -
14-06	Public Service – Neighborhood Newsletter	\$ 14,696.00	(-) \$ 14,696.00	- 0 -
14-07	CDBG General Administration	\$ 139,783.28	(-) \$ 89,783.28	\$ 50,000.00
14-08	Infrastructure Improvements	\$ 402,333.52	(-) \$ 402,333.52	- 0 -
14-09	CHDO Set Aside*	\$ 80,000.00	(-) \$ 22,459.00	\$ 57,541.00
14-10	Down Payment Assistance*	\$ 50,000.00	(+) \$ 256,061.00	\$ 306,061.00
14-11	Rental Housing*	\$ 257,000.00	(-) \$ 257,000.00	- 0 -
14-12	HOME Administration*	\$ 43,000.00	(-) \$ 23,000.00	\$ 20,000.00
14-13	Parks and Recreation	- 0 -	(+) \$ 37,500.00	\$ 37,500.00
14-14	Evergreen Terrace	- 0 -	(+) \$ 820,498.00	\$ 820,498.00
Total CDBG Program Budget				\$ 907,998.00
Total HOME Program Budget				\$ 383,602.00

EXHIBIT D

Note: An asterisk (*) indicates a HOME Investment Partnership (HOME) Program activity.

Minutes of the Public Hearing
2/17/15

Substantial Amendments to the City of Joliet's FYs 2011, 2012, 2013 and 2014 Annual Action Plans for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) funds.

On Tuesday, February 17, 2015 at 6:00 PM, prevailing time, in the Planning Conference Room, Joliet City Hall, 150 Jefferson Street, Joliet, Illinois 60432, the City of Joliet conducted a Public Hearing to present substantial amendments to the City of Joliet's FYs 2011, 2012, 2013 and 2014 Annual Action Plans for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) funds.

In attendance were Alfredo Melesio, Director of Neighborhood Services, Victoria Martell, Housing Finance Specialist, and Joseph Miller, Prairie State Legal Services. The City presented the Substantial Amendments to the one person in attendance. Mr. Miller asked questions about Evergreen Terrace and how residents would be notified. Staff explained that tenants would be notified and a consultant is being procured to work with tenants. Staff also explained that the process moving forward would be in conformance with the Settlement Agreement between the City of Joliet, the Department of Housing and Urban Development and the tenants.

The Public Hearing was closed at 6:15pm.



**CITY OF JOLIET, ILLINOIS SUBSTANTIAL AMENDMENT
FY 2011 THROUGH 2014 CDBG & HOME PROGRAM YEARS**

D. FY 2011 CDBG/HOME PROGRAMS –

1. Budget – See attached
2. Narrative – See attached
3. Project Sheets – See attached



**CITY OF JOLIET, ILLINOIS
FY 2011 CDBG & HOME BUDGET AMENDMENT**

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
11-01	Local Homestead Program	\$ 38,916.00	(-) \$ 38,916.00	- 0 -
11-02	Code Enforcement – Inspection of Housing Units & Environment	\$ 370,028.00	(-) \$ 370,028.00	- 0 -
11-03	Code Enforcement – Demolition of Vacant & Deteriorated Structures	\$ 116,549.00	(-) \$ 116,549.00	- 0 -
11-04	Public Service – Graffiti Removal	\$ 27,542.00	(-) \$ 27,542.00	- 0 -
11-05	Public Service – Homeless Services	\$ 75,000.00	(-) \$ 75,000.00	- 0 -
11-06	Public Service – Neighborhood Newsletter	\$ 15,849.00	(-) \$ 15,849.00	- 0 -
11-07	CDBG General Administration	\$ 132,397.00	(-) \$ 82,397.00	\$ 50,000.00
11-08	Infrastructure Improvements	\$ 63,425.00	(-) \$ 63,425.00	- 0 -
11-09	CHDO Set Aside*	\$ 80,000.00	(+) \$ 1,551.00	\$ 81,551.00
11-10	Down Payment Assistance*	\$ 50,000.00	(-) \$ 50,000.00	- 0 -
11-11	Rental Housing*	\$ 269,433.00	(-) \$ 269,433.00	- 0 -
11-12	HOME Administration*	\$ 44,381.00	(-) \$ 38,131.00	\$ 6,250.00
11-13	New Housing Construction*	- 0 -	(+) \$ 356,013.00	\$ 356,013.00
11-14	Evergreen Terrace Redevelopment	- 0 -	(+) \$ 752,206.00	\$ 752,206.00
11-15	Parks and Recreation	- 0 -	(+) \$ 37,500.00	\$ 37,500.00
Total CDBG Program Budget				\$ 839,706.00
Total HOME Program Budget				\$ 443,814.00

Note: An asterisk (*) indicates a HOME Investment Partnership (HOME) Program activity.

FY 2011 CDBG PROGRAM YEAR

<u>ACTIVITY/DESCRIPTION</u>	<u>LINE ITEM AMOUNT</u>
A. HOUSING	
a. Evergreen Terrace Redevelopment – Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. (Multi-year activity). National Objective: LMI Housing Matrix Code: 01	\$ 752,206
B. PUBLIC FACILITY IMPROVEMENTS	
a. Parks and Recreation – Funding for the redevelopment of an existing neighborhood park facility located at 201 Jefferson Street, Joliet. Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. (Multi-year activity.) National Objective: LMI/Area Benefit Matrix Code: 03F	\$ 37,500
C. ADMINISTRATION	
a. General Administration – costs including the preparation of the Five Year Consolidated Plan, Annual Action Plans, CAPERS, ERR's and other reports and applications for the CDBG Program. National Objective: N/A Matrix Code: 21A	\$ 50,000
	Total = \$ 839,706

FY 2011 HOME PROGRAM YEAR

<u>ACTIVITY/DESCRIPTION</u>	<u>LINE ITEM AMOUNT</u>
A. HOUSING DEVELOPMENT	
a. New Construction – Funds will be used for the construction of new single family houses for purchase by LMI households. Matrix Code: 12	\$ 356,013
b. CHDO Set Aside – The City of Joliet will provide 15% of its HOME funds for a CHDO Activity to Develop and rehabilitate affordable housing for rent. Matrix Code: 21I	\$ 81,551
B. ADMINISTRATION	
a. HOME Administration – Funds will be set aside for general management and oversight of the HOME activities. Matrix Code: 21A	\$ 6,250
	Total = \$ 443,814

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
Evergreen Terrace Redevelopment

Description
Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. (Multi-year activity).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The addresses of Evergreen Terrace Housing Development are: 311 N. Bluff Street, 316 N. Bluff Street, 300-301 N. Bluff Street, 366 N. Broadway Street, 362 N. Broadway Street, 358 N. Broadway Street, 363 N. Broadway Street, and 350 N. Broadway Street. Census Tract: 8819.

Objective Number DH-3.2	Project ID 0014
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Local government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2016
Performance Indicator 3	Annual Units N/A
Local ID 11-14	Units Upon Completion N/A

Funding Sources:

CDBG	\$752,206.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$752,206.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$752,206.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income – Area Benefit

Project Title
Parks and Recreation

Description
Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. This will be a multi-year activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The project is located at 201 Jefferson Street, Joliet, IL.

Objective Number SL-3.5	Project ID 0013
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local government	CDBG National Objective LM – Area Benefit
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 1	Annual Units N/A
Local ID 14-13	Units Upon Completion N/A

Funding Sources:

CDBG	\$37,500.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$37,500.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$37,500.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need

N/A

Project Title

CDBG General Administration

Description

General Administration – Funds for staff salaries and benefits, oversight of the program, planning, management, preparation of applications, ERR's, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide.

Objective Number N/A	Project ID 0007
HUD Matrix Code 21A	CDBG Citation 570.206(a)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator N/A	Annual Units N/A
Local ID 14-07	Units Upon Completion N/A

Funding Sources:

CDBG	..... \$50,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$50,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Joliet

Priority Need
Low/Income Housing

Project Title
New Housing Construction

Description
Funds will be used for the construction of new single family houses for purchase by LMI households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Project location: To be determined.

Objective Number DH-2.1	Project ID 0013
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units 3
Local ID 11-13	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$356,013.00
HOPWA	.....
Total Formula	\$356,013.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$356,013.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
CHDO Set Aside

Description
The City of Joliet will provide 15% of its HOME funds for a CHDO Activity to develop and rehabilitate affordable housing for rent.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
The location of the project will be determined by the CHDO.

Objective Number DH-2.2	Project ID 0009
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2016
Performance Indicator 6	Annual Units 1
Local ID 11-09	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$81,551.00
HOPWA	.....
Total Formula	\$81,551.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$81,551.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need

N/A

Project Title

HOME Administration

Description

HOME Administration – Funds for the general administration and oversight of the HOME Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide.

Objective Number N/A	Project ID 0012
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units N/A
Local ID 14-12	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$6,250.00
HOPWA	.....
Total Formula	\$6,250.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$6,250.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**CITY OF JOLIET, ILLINOIS SUBSTANTIAL AMENDMENT
FY 2011 THROUGH 2014 CDBG & HOME PROGRAM YEARS**

E. FY 2012 CDBG/HOME PROGRAMS –

1. Budget – See attached
2. Narrative – See attached
3. Project Sheets – See attached



CITY OF JOLIET, ILLINOIS
FY 2012 CDBG & HOME BUDGET AMENDMENT

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
12-01	Local Homestead Program	\$ 33,619.00	(-) \$ 33,619.00	- 0 -
12-02	Code Enforcement – Inspection of Housing Units & Environment	\$ 368,483.53	(-) \$ 368,483.53	- 0 -
12-03	Code Enforcement – Demolition of Vacant & Deteriorated Structures	\$ 61,877.50	(-) \$ 61,877.50	- 0 -
12-04	Public Service – Graffiti Removal	\$ 22,690.00	(-) \$ 22,690.00	- 0 -
12-05	Public Service – Homeless Services	\$ 75,000.00	(-) \$ 75,000.00	- 0 -
12-06	Public Service – Neighborhood Newsletter	\$ 14,696.00	(-) \$ 14,696.00	- 0 -
12-07	CDBG General Administration	\$ 139,783.28	(-) \$ 89,783.28	\$ 50,000.00
12-08	Infrastructure Improvements	\$ 33,849.99	(-) \$ 33,849.99	- 0 -
12-09	CHDO Set Aside*	\$ 80,000.00	(-) \$ 8,641.00	\$ 71,359.00
12-10	Down Payment Assistance*	\$ 50,000.00	(-) \$ 50,000.00	- 0 -
12-11	Rental Housing*	\$ 257,000.00	(-) \$ 257,000.00	- 0 -
12-12	HOME Administration*	\$ 43,000.00	(-) \$ 43,000.00	- 0 -
12-13	New Housing Construction*	- 0 -	(+) \$ 304,511.00	\$ 304,511.00
12-14	Evergreen Terrace Redevelopment	- 0 -	(+) \$ 837,566.00	\$ 837,566.00
12-15	Parks and Recreation	- 0 -	(+) \$ 37,500.00	\$ 37,500.00
Total CDBG Program Budget				\$ 925,066.00
Total HOME Program Budget				\$ 375,870.00

Note: An asterisk () indicates a HOME Investment Partnership (HOME) Program activity.*

FY 2012 CDBG PROGRAM YEAR

<u>ACTIVITY/DESCRIPTION</u>	<u>LINE ITEM AMOUNT</u>
A. HOUSING	
a. Evergreen Terrace Redevelopment – Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. (Multi-year activity). National Objective: LMI Housing Matrix Code: 01	\$ 837,566
B. PUBLIC FACILITY IMPROVEMENTS	
a. Parks and Recreation – Funding for the redevelopment of an existing neighborhood park facility located at 201 Jefferson Street, Joliet. Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. (Multi-year activity.) National Objective: LMI/Area Benefit Matrix Code: 03F	\$ 37,500
C. ADMINISTRATION	
a. General Administration – costs including the preparation of the Five Year Consolidated Plan, Annual Action Plans, CAPERS, ERR's and other reports and applications for the CDBG Program. National Objective: N/A Matrix Code: 21A	\$ 50,000
	Total = \$ 925,066

FY 2012 HOME PROGRAM YEAR

<u>ACTIVITY/DESCRIPTION</u>	<u>LINE ITEM AMOUNT</u>
A. HOUSING DEVELOPMENT	
a. New Construction – Funds will be used for the construction of new single family houses for purchase by LMI households. Matrix Code: 12	\$ 304,511
b. CHDO Set Aside – The City of Joliet will provide 15% of its HOME funds for a CHDO Activity to develop and rehabilitate affordable housing for rent. Matrix Code: 211	\$ 71,359
	Total = \$ 375,870

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
Evergreen Terrace Redevelopment

Description
Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. (Multi-year activity).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The addresses of Evergreen Terrace Housing Development are: 311 N. Bluff Street, 316 N. Bluff Street, 300-301 N. Bluff Street, 366 N. Broadway Street, 362 N. Broadway Street, 358 N. Broadway Street, 363 N. Broadway Street, and 350 N. Broadway Street. Census Tract: 8819.

Objective Number DH-3.2	Project ID 0014
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Local government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2016
Performance Indicator 3	Annual Units N/A
Local ID 12-14	Units Upon Completion N/A

Funding Sources:

CDBG	..... \$837,566.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$837,566.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$837,566.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income – Area Benefit

Project Title
Parks and Recreation

Description
Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. This will be a multi-year activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The project is located at 201 Jefferson Street, Joliet, IL.

Objective Number SL-3.5	Project ID 0013
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local government	CDBG National Objective LM – Area Benefit
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 1	Annual Units N/A
Local ID 14-13	Units Upon Completion N/A

Funding Sources:

CDBG	\$37,500.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$37,500.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$37,500.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need

N/A

Project Title

CDBG General Administration

Description

General Administration – Funds for staff salaries and benefits, oversight of the program, planning, management, preparation of applications, ERR's, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide.

Objective Number N/A	Project ID 0007
HUD Matrix Code 21A	CDBG Citation 570.206(a)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator N/A	Annual Units N/A
Local ID 14-07	Units Upon Completion N/A

Funding Sources:

CDBG	\$50,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$50,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Joliet

Priority Need
Low/Income Housing

Project Title
New Housing Construction

Description
Funds will be used for the construction of new single family houses for purchase by LMI households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Project location: To be determined.

Objective Number DH-2.1	Project ID 0013
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units 3
Local ID 12-13	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$304,511.00
HOPWA	.....
Total Formula	\$304,511.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$304,511.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
CHDO Set Aside

Description
The City of Joliet will provide 15% of its HOME funds for a CHDO Activity to develop and rehabilitate affordable housing for rent.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The location of the project will be determined by the CHDO.

Objective Number DH-2.1	Project ID 009
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units 1
Local ID 12-09	Units Upon Completion 1

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	\$71,359.00
HOPWA	.....
Total Formula	\$71,359.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$71,359.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**CITY OF JOLIET, ILLINOIS SUBSTANTIAL AMENDMENT
FY 2011 THROUGH 2014 CDBG & HOME PROGRAM YEARS**

F. FY 2013 CDBG/HOME PROGRAMS –

1. Budget – See attached
2. Narrative – See attached
3. Project Sheets – See attached



CITY OF JOLIET, ILLINOIS
FY 2013 CDBG & HOME BUDGET AMENDMENT

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
13-01	Local Homestead Program	\$ 33,619.70	(-) \$ 33,619.70	- 0 -
13-02	Code Enforcement – Inspection of Housing Units & Environment	\$ 368,483.53	(-) \$ 368,483.53	- 0 -
13-03	Code Enforcement – Demolition of Vacant & Deteriorated Structures	\$ 61,877.50	(-) \$ 61,877.50	- 0 -
13-04	Public Service – Graffiti Removal	\$ 22,690.00	(-) \$ 22,690.00	- 0 -
13-05	Public Service – Homeless Services	\$ 75,000.00	(-) \$ 75,000.00	- 0 -
13-06	Public Service – Neighborhood Newsletter	\$ 14,696.00	(-) \$ 14,696.00	- 0 -
13-07	CDBG General Administration	\$ 139,783.28	(-) \$ 89,783.28	\$ 50,000.00
13-08	Infrastructure Improvements	\$ 33,849.99	(-) \$ 33,849.99	- 0 -
13-09	CHDO Set Aside*	\$ 80,000.00	(-) \$ 8,427.00	\$ 71,573.00
13-10	Down Payment Assistance*	\$ 50,000.00	(-) \$ 50,000.00	- 0 -
13-11	Rental Housing*	\$ 257,000.00	(-) \$ 257,000.00	- 0 -
13-12	HOME Administration*	\$ 43,000.00	(-) \$ 36,750.00	\$ 6,250.00
13-13	New Housing Construction*	- 0 -	(+) \$ 299,477.00	\$ 299,477.00
13-14	Evergreen Terrace Redevelopment	- 0 -	(+) \$ 882,413.00	\$ 882,413.00
13-15	Parks and Recreation	- 0 -	(+) \$ 37,500.00	\$ 37,500.00
Total CDBG Program Budget				\$ 969,913.00
Total HOME Program Budget				\$ 377,300.00

Note: An asterisk (*) indicates a HOME Investment Partnership (HOME) Program activity.

FY 2013 CDBG PROGRAM YEAR

<u>ACTIVITY/DESCRIPTION</u>	<u>LINE ITEM AMOUNT</u>
A. HOUSING	
a. Evergreen Terrace Redevelopment – Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. (Multi-year activity). National Objective: LMI Housing Matrix Code: 01	\$ 882,413
B. PUBLIC FACILITY IMPROVEMENTS	
a. Parks and Recreation – Funding for the redevelopment of an existing neighborhood park facility located at 201 Jefferson Street, Joliet. Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. (Multi-year activity.) National Objective: LMI/Area Benefit Matrix Code: 03F	\$ 37,500
C. ADMINISTRATION	
a. General Administration – costs including the preparation of the Five Year Consolidated Plan, Annual Action Plans, CAPERS, ERR’s and other reports and applications for the CDBG Program. National Objective: N/A Matrix Code: 21A	\$ 50,000
	Total = \$ 969,913

FY 2013 HOME PROGRAM YEAR

<u>ACTIVITY/DESCRIPTION</u>	<u>LINE ITEM AMOUNT</u>
A. HOUSING DEVELOPMENT	
a. New Construction – Funds will be used for the construction of new single family houses for purchase by LMI households. Matrix Code: 12	\$ 299,477
b. CHDO Set Aside – The City of Joliet will provide 15% of its HOME funds for a CHDO Activity to develop and rehabilitate affordable housing for rent. Matrix Code: 21I	\$ 71,573
B. ADMINISTRATION	
a. HOME Administration – Funds will be set aside for general management and oversight of the HOME activities. Matrix Code: 21A	\$ 6,250
Total = \$ 377,300	

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
Evergreen Terrace Redevelopment

Description
Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. (Multi-year activity).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The addresses of Evergreen Terrace Housing Development are: 311 N. Bluff Street, 316 N. Bluff Street, 300-301 N. Bluff Street, 366 N. Broadway Street, 362 N. Broadway Street, 358 N. Broadway Street, 363 N. Broadway Street, and 350 N. Broadway Street. Census Tract: 8819.

Objective Number DH-3.2	Project ID 0014
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Local government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2016
Performance Indicator 3	Annual Units N/A
Local ID 13-14	Units Upon Completion N/A

Funding Sources:

CDBG	\$882,413.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$882,413.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$882,413.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income – Area Benefit

Project Title
Parks and Recreation

Description
Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. This will be a multi-year activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The project is located at 201 Jefferson Street, Joliet, IL.

Objective Number SL-3.5	Project ID 0013
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local government	CDBG National Objective LM – Area Benefit
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 1	Annual Units N/A
Local ID 14-13	Units Upon Completion N/A

Funding Sources:

CDBG	\$37,500.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$37,500.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$37,500.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need

N/A

Project Title

CDBG General Administration

Description

General Administration – Funds for staff salaries and benefits, oversight of the program, planning, management, preparation of applications, ERR's, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide.

Objective Number N/A	Project ID 0007
HUD Matrix Code 21A	CDBG Citation 570.206(a)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator N/A	Annual Units N/A
Local ID 14-07	Units Upon Completion N/A

Funding Sources:

CDBG	..... \$50,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$50,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Joliet

Priority Need
Low/Income Housing

Project Title
New Housing Construction

Description
Funds will be used for the construction of new single family houses for purchase by LMI households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Project location: To be determined.

Objective Number DH-2.1	Project ID 0013
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units 3
Local ID 14-13	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$299,477.00
HOPWA	.....
Total Formula	\$299,477.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$299,477.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
CHDO Set Aside

Description
The City of Joliet will provide 15% of its HOME funds for a CHDO Activity to develop and rehabilitate affordable housing for rent.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The location of the project will be determined by the CHDO.

Objective Number DH-2.2	Project ID 009
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 6	Annual Units 1
Local ID 13-09	Units Upon Completion 1

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$71,573.00
HOPWA	.....
Total Formula	\$71,573.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$71,573.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
N/A

Project Title
HOME Administration

Description
HOME Administration – Funds for the general administration and oversight of the HOME Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide.

Objective Number N/A	Project ID 0012
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units N/A
Local ID 14-12	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$6,250.00
HOPWA	.....
Total Formula	\$6,250.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$6,250.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**CITY OF JOLIET, ILLINOIS SUBSTANTIAL AMENDMENT
FY 2011 THROUGH 2014 CDBG & HOME PROGRAM YEARS**

G. FY 2014 CDBG/HOME PROGRAMS

1. Budget – See attached
2. Narrative – See attached
3. Project Sheets – See attached



CITY OF JOLIET, ILLINOIS
FY 2014 CDBG & HOME BUDGET AMENDMENT

Activity Number	Activity Name	Previous Budget	Adjustment	Proposed Budget
14-01	Local Homestead Program	\$ 33,619.70	(-) \$ 33,619.70	- 0 -
14-02	Code Enforcement – Inspection of Housing Units & Environment	\$ 368,483.53	(-) \$ 368,483.53	- 0 -
14-03	Code Enforcement – Demolition of Vacant & Deteriorated Structures	\$ 61,877.50	(-) \$ 61,877.50	- 0 -
14-04	Public Service – Graffiti Removal	\$ 22,690.00	(-) \$ 22,690.00	- 0 -
14-05	Public Service – Homeless Services	\$ 75,000.00	(-) \$ 75,000.00	- 0 -
14-06	Public Service – Neighborhood Newsletter	\$ 14,696.00	(-) \$ 14,696.00	- 0 -
14-07	CDBG General Administration	\$ 139,783.28	(-) \$ 89,783.28	\$ 50,000.00
14-08	Infrastructure Improvements	\$ 402,333.52	(-) \$ 402,333.52	- 0 -
14-09	CHDO Set Aside*	\$ 80,000.00	(-) \$ 22,459.00	\$ 57,541.00
14-10	Down Payment Assistance*	\$ 50,000.00	(+) \$ 256,061.00	\$ 306,061.00
14-11	Rental Housing*	\$ 257,000.00	(-) \$ 257,000.00	- 0 -
14-12	HOME Administration*	\$ 43,000.00	(-) \$ 23,000.00	\$ 20,000.00
14-13	Parks and Recreation	- 0 -	(+) \$ 37,500.00	\$ 37,500.00
14-14	Evergreen Terrace	- 0 -	(+) \$ 820,498.00	\$ 820,498.00
Total CDBG Program Budget				\$ 907,998.00
Total HOME Program Budget				\$ 383,602.00

Note: An asterisk (*) indicates a HOME Investment Partnership (HOME) Program activity.

FY 2014 CDBG PROGRAM YEAR

<u>ACTIVITY/DESCRIPTION</u>	<u>LINE ITEM AMOUNT</u>
A. HOUSING	
<p>a. Evergreen Terrace Redevelopment – Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. (Multi-year activity).</p> <p>National Objective: LMI Housing</p> <p>Matrix Code: 01</p>	\$ 820,498
B. PUBLIC FACILITY IMPROVEMENTS	
<p>a. Parks and Recreation – Funding for the redevelopment of an existing neighborhood park facility located at 201 Jefferson Street, Joliet. Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. (Multi-year activity.)</p> <p>National Objective: LMI/Area Benefit</p> <p>Matrix Code: 03F</p>	\$ 37,500
C. ADMINISTRATION	
<p>a. General Administration – costs including the preparation of the Five Year Consolidated Plan, Annual Action Plans, CAPERS, ERR's and other reports and applications for the CDBG Program.</p> <p>National Objective: N/A</p> <p>Matrix Code: 21A</p>	\$ 50,000
	Total = \$ 907,998

FY 2014 HOME PROGRAM YEAR

<u>ACTIVITY/DESCRIPTION</u>	<u>LINE ITEM AMOUNT</u>
A. HOUSING DEVELOPMENT	
a. Down Payment Assistance – Funds will be used for down payment assistance for low-mod income individuals to purchase a house. Matrix Code: 13	\$ 306,061
b. CHDO Set Aside – The City of Joliet will provide 15% of its HOME funds for a CHDO Activity to develop and rehabilitate affordable housing for rent. Matrix Code: 21I	\$ 57,541
B. ADMINISTRATION	
a. HOME Administration – Funds will be set aside for general management and oversight of the HOME activities. Matrix Code: 21A	\$ 20,000
	Total = \$ 383,602

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
Evergreen Terrace Redevelopment

Description
Funds will be used to acquire and redevelop the Evergreen Terrace Housing Project as a mixed income rental and home ownership community with a community center and a neighborhood park facility. (Multi-year activity).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The addresses of Evergreen Terrace Housing Development are: 311 N. Bluff Street, 316 N. Bluff Street, 300-301 N. Bluff Street, 366 N. Broadway Street, 362 N. Broadway Street, 358 N. Broadway Street, 363 N. Broadway Street, and 350 N. Broadway Street. Census Tract: 8819.

Objective Number DH-3.2	Project ID 0014
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Local government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2016
Performance Indicator 3	Annual Units N/A
Local ID 13-14	Units Upon Completion N/A

Funding Sources:

CDBG	\$820,498.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$820,498.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$820,498.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income – Area Benefit

Project Title
Parks and Recreation

Description
Funds will be used for the design and construction of a splash fountain, benches and landscaping in Bi-Centennial Park, a neighborhood park and playground facility. This will be a multi-year activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The project is located at 201 Jefferson Street, Joliet, IL.

Objective Number SL-3.5	Project ID 0013
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local government	CDBG National Objective LM – Area Benefit
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 1	Annual Units N/A
Local ID 14-13	Units Upon Completion N/A

Funding Sources:

CDBG	\$37,500.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$37,500.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$37,500.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need

N/A

Project Title

CDBG General Administration

Description

General Administration – Funds for staff salaries and benefits, oversight of the program, planning, management, preparation of applications, ERR's, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide.

Objective Number N/A	Project ID 0007
HUD Matrix Code 21A	CDBG Citation 570.206(a)
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator N/A	Annual Units N/A
Local ID 14-07	Units Upon Completion N/A

Funding Sources:

CDBG	\$50,000.00
ESG	
HOME	
HOPWA	
Total Formula	\$50,000.00
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
Down Payment Assistance

Description
Homebuyer Assistance – Funds to be used for downpayment assistance to income eligible homebuyers to purchase a home in Joliet.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The project location will be determined at a later time.

Objective Number DH-2.1	Project ID 0010
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units 7
Local ID 14-10	Units Upon Completion 15

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$306,061.00
HOPWA	.....
Total Formula	\$306,061.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$306,061.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
Low/Income Housing

Project Title
CHDO Set-Aside

Description
The City of Joliet will provide 15% of its HOME funds for a CHDO Activity to develop and rehabilitate affordable housing for rent.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

The location of the project will be determined by the CHDO.

Objective Number DH-2.1	Project ID 0009
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units 1
Local ID 14-09	Units Upon Completion 1

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	\$57,541.00
HOPWA	.....
Total Formula	\$57,541.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$57,541.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **City of Joliet**

Priority Need
N/A

Project Title
HOME Administration

Description
HOME Administration – Funds for the general administration and oversight of the HOME Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide.

Objective Number N/A	Project ID 0012
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient Local government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 04/01/2015	Completion Date (mm/dd/yyyy) 03/31/2017
Performance Indicator 10	Annual Units N/A
Local ID 14-12	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$20,000.00
HOPWA	.....
Total Formula	\$20,000.00
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$20,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs