

| NO.           | PAY ITEM   | UNIT   | QUANTITY | Engineer's Estimate |                 | Construction by Camco Inc. |                 | Sheridan Plumbing & Sewers |                 |
|---------------|--|--------|----------|---------------------|-----------------|----------------------------|-----------------|----------------------------|-----------------|
|               |  |        |          | UNIT PRICE          | TOTAL COST      | UNIT PRICE                 | TOTAL COST      | UNIT PRICE                 | TOTAL COST      |
| 1             | PRECONSTRUCTION VIDEO RECORDING  | LSUM   | 1        | \$ 5,000.00         | \$ 5,000.00     | \$ 0.01                    | \$ 0.01         | \$ 3,500.00                | \$ 3,500.00     |
| 2             | TRAFFIC CONTROL AND PROTECTION   | LSUM   | 1        | \$ 50,000.00        | \$ 50,000.00    | \$ 27,480.12               | \$ 27,480.12    | \$ 70,000.00               | \$ 70,000.00    |
| 3             | TRENCH BACKFILL  | CUYD   | 326      | \$ 30.00            | \$ 9,780.00     | \$ 0.01                    | \$ 3.26         | \$ 25.00                   | \$ 8,150.00     |
| 4             | CURED-IN-PLACE-PIPE (WATER MAIN REHABILITATION), 12INCH                | FOOT   | 2,372    | \$ 250.00           | \$ 593,000.00   | \$ 279.46                  | \$ 662,879.12   | \$ 145.00                  | \$ 343,940.00   |
| 5             | DUCTILE IRON WATER MAIN, 6-INCH RJT                                    | FOOT   | 75       | \$ 80.00            | \$ 6,000.00     | \$ 33.56                   | \$ 2,517.00     | \$ 40.00                   | \$ 3,000.00     |
| 6             | DUCTILE IRON WATER MAIN, 8-INCH RJT                                    | FOOT   | 34       | \$ 95.00            | \$ 2,280.00     | \$ 43.31                   | \$ 1,472.54     | \$ 45.00                   | \$ 1,530.00     |
| 7             | DUCTILE IRON WATER MAIN, 12-INCH RJT                                   | FOOT   | 291      | \$ 130.00           | \$ 37,830.00    | \$ 75.67                   | \$ 22,019.97    | \$ 75.00                   | \$ 21,825.00    |
| 8             | MISCELLANEOUS FITTINGS   | POUND  | 2,000    | \$ 5.00             | \$ 10,000.00    | \$ 0.01                    | \$ 20.00        | \$ 4.00                    | \$ 8,000.00     |
| 9             | WATER SERVICE CONNECTION TO WATER MAIN                                 | EACH   | 28       | \$ 2,000.00         | \$ 56,000.00    | \$ 3,686.70                | \$ 103,227.60   | \$ 3,000.00                | \$ 84,000.00    |
| 10            | WATER SERVICE LINE TYPE K - OPEN CUT, 1-INCH                           | FOOT   | 93       | \$ 20.00            | \$ 1,866.67     | \$ 54.71                   | \$ 5,088.03     | \$ 20.00                   | \$ 1,860.00     |
| 11            | WATER SERVICE LINE TYPE K - DIRECTIONAL DRILLING, 1-INCH               | FOOT   | 233      | \$ 20.00            | \$ 4,666.67     | \$ 19.89                   | \$ 4,634.37     | \$ 25.00                   | \$ 5,825.00     |
| 12            | WATER SERVICE LINE TYPE K - OPEN CUT, 1.5-INCH                         | FOOT   | 93       | \$ 35.00            | \$ 3,266.67     | \$ 58.41                   | \$ 5,432.13     | \$ 25.00                   | \$ 2,325.00     |
| 13            | WATER SERVICE LINE TYPE K - DIRECTIONAL DRILLING, 1.5-INCH             | FOOT   | 233      | \$ 35.00            | \$ 8,166.67     | \$ 21.16                   | \$ 4,930.28     | \$ 30.00                   | \$ 6,990.00     |
| 14            | WATER SERVICE LINE TYPE K - OPEN CUT, 2-INCH                           | FOOT   | 101      | \$ 40.00            | \$ 4,053.33     | \$ 68.02                   | \$ 6,870.02     | \$ 30.00                   | \$ 3,030.00     |
| 15            | WATER SERVICE LINE TYPE K - DIRECTIONAL DRILLING, 2-INCH               | FOOT   | 233      | \$ 40.00            | \$ 9,333.33     | \$ 27.90                   | \$ 6,500.70     | \$ 35.00                   | \$ 8,155.00     |
| 16            | WATER SERVICE LINE TYPE K - OPEN CUT, 3-INCH                           | FOOT   | 25       | \$ 60.00            | \$ 1,500.00     | \$ 167.50                  | \$ 4,187.50     | \$ 100.00                  | \$ 2,500.00     |
| 17            | PROJECT MANAGEMENT   | HOURLY | 10       | \$ 30.00            | \$ 300.00       | \$ 0.01                    | \$ 0.10         | \$ 350.00                  | \$ 3,500.00     |
| 18            | WATER SERVICE CONNECTION ON PRIVATE PROPERTY - BASEMENT OR CRAWL SPACE | EACH   | 1        | \$ 1,500.00         | \$ 1,500.00     | \$ 3,191.56                | \$ 3,191.56     | \$ 10,500.00               | \$ 10,500.00    |
| 19            | WATER SERVICE CONNECTION ON PRIVATE PROPERTY - SLAB                    | EACH   | 1        | \$ 1,500.00         | \$ 1,500.00     | \$ 3,191.56                | \$ 3,191.56     | \$ 16,500.00               | \$ 16,500.00    |
| 20            | WATER SERVICE LINE TYPE L, 1-INCH                                      | FOOT   | 10       | \$ 20.00            | \$ 200.00       | \$ 10.59                   | \$ 105.90       | \$ 50.00                   | \$ 500.00       |
| 21            | WATER SERVICE LINE TYPE L, 1.5-INCH                                    | FOOT   | 10       | \$ 30.00            | \$ 300.00       | \$ 15.89                   | \$ 158.90       | \$ 60.00                   | \$ 600.00       |
| 22            | UTILITY LOCATION - PRIVATE PROPERTY                                    | EACH   | 10       | \$ 100.00           | \$ 1,000.00     | \$ 92.14                   | \$ 921.40       | \$ 70.00                   | \$ 700.00       |
| 23            | WATER METER RELOCATION   | EACH   | 10       | \$ 600.00           | \$ 6,000.00     | \$ 1,059.45                | \$ 10,594.50    | \$ 500.00                  | \$ 5,000.00     |
| 24            | CONNECT TO WATER MAIN (NON-PRESSURE), 6-INCH                           | EACH   | 2        | \$ 2,750.00         | \$ 5,500.00     | \$ 513.13                  | \$ 1,026.26     | \$ 14,000.00               | \$ 28,000.00    |
| 25            | CONNECT TO WATER MAIN (NON-PRESSURE), 8-INCH                           | EACH   | 2        | \$ 3,000.00         | \$ 6,000.00     | \$ 3,088.15                | \$ 6,176.30     | \$ 15,000.00               | \$ 30,000.00    |
| 26            | CONNECT TO WATER MAIN (NON-PRESSURE), 12-INCH                          | EACH   | 3        | \$ 4,200.00         | \$ 12,600.00    | \$ 1,147.97                | \$ 3,443.91     | \$ 17,000.00               | \$ 51,000.00    |
| 27            | GATE VALVE, 6-INCH   | EACH   | 2        | \$ 1,300.00         | \$ 2,600.00     | \$ 934.88                  | \$ 1,869.76     | \$ 3,500.00                | \$ 7,000.00     |
| 28            | GATE VALVE, 8-INCH   | EACH   | 2        | \$ 1,750.00         | \$ 3,500.00     | \$ 1,323.14                | \$ 2,646.28     | \$ 4,000.00                | \$ 8,000.00     |
| 29            | GATE VALVE, 12-INCH  | EACH   | 9        | \$ 2,700.00         | \$ 24,300.00    | \$ 2,392.10                | \$ 21,528.90    | \$ 4,500.00                | \$ 40,500.00    |
| 30            | VALVE BOX  | EACH   | 4        | \$ 300.00           | \$ 1,200.00     | \$ 299.72                  | \$ 1,198.88     | \$ 200.00                  | \$ 800.00       |
| 31            | VALVE VAULT, 5-FOOT DIAMETER   | EACH   | 9        | \$ 2,500.00         | \$ 22,500.00    | \$ 2,725.01                | \$ 24,525.09    | \$ 7,500.00                | \$ 67,500.00    |
| 32            | FIRE HYDRANT   | EACH   | 6        | \$ 4,500.00         | \$ 27,000.00    | \$ 4,222.68                | \$ 25,336.08    | \$ 16,000.00               | \$ 96,000.00    |
| 33            | LINE STOP, 6-INCH  | EACH   | 1        | \$ 6,250.00         | \$ 6,250.00     | \$ 5,187.97                | \$ 5,187.97     | \$ 5,500.00                | \$ 5,500.00     |
| 34            | LINE STOP, 8-INCH  | EACH   | 1        | \$ 6,500.00         | \$ 6,500.00     | \$ 5,526.99                | \$ 5,526.99     | \$ 6,500.00                | \$ 6,500.00     |
| 35            | LINE STOP, 12-INCH   | EACH   | 1        | \$ 7,000.00         | \$ 7,000.00     | \$ 7,420.91                | \$ 7,420.91     | \$ 13,500.00               | \$ 13,500.00    |
| 36            | FIRE HYDRANT TO BE REMOVED   | EACH   | 5        | \$ 500.00           | \$ 2,500.00     | \$ 293.04                  | \$ 1,465.20     | \$ 2,000.00                | \$ 10,000.00    |
| 37            | VALVE VAULT TO BE REMOVED  | EACH   | 5        | \$ 400.00           | \$ 2,000.00     | \$ 560.17                  | \$ 2,800.85     | \$ 2,000.00                | \$ 10,000.00    |
| 38            | VALVE BOX TO BE REMOVED  | EACH   | 4        | \$ 200.00           | \$ 800.00       | \$ 0.01                    | \$ 0.04         | \$ 200.00                  | \$ 800.00       |
| 39            | INLET PROTECTION FILTER  | EACH   | 10       | \$ 110.00           | \$ 1,100.00     | \$ 7.09                    | \$ 70.90        | \$ 125.00                  | \$ 1,250.00     |
| 40            | HOT-MIX ASPHALT REMOVAL AND REPLACEMENT, 10" BINDER & 2" SURFACE       | SQYD   | 210      | \$ 105.00           | \$ 22,050.00    | \$ 90.08                   | \$ 18,916.80    | \$ 175.00                  | \$ 36,750.00    |
| 41            | TEMPORARY HOT-MIX ASPHALT, 2 INCH                                      | SQYD   | 100      | \$ 65.00            | \$ 6,500.00     | \$ 15.07                   | \$ 1,507.00     | \$ 65.00                   | \$ 6,500.00     |
| 42            | GRAVEL SHOULDER RESTORATION  | SQYD   | 96       | \$ 100.00           | \$ 9,600.00     | \$ 11.88                   | \$ 1,140.48     | \$ 25.00                   | \$ 2,400.00     |
| 43            | CLASS D PATCH  | SQYD   | 100      | \$ 90.00            | \$ 9,000.00     | \$ 117.47                  | \$ 11,747.00    | \$ 135.00                  | \$ 13,500.00    |
| 44            | PCC DRIVEWAY REMOVAL AND REPLACEMENT                                   | SQYD   | 120      | \$ 80.00            | \$ 9,600.00     | \$ 73.70                   | \$ 8,844.00     | \$ 75.00                   | \$ 9,000.00     |
| 45            | CONCRETE CURB AND GUTTER REMOVAL AND REPLACEMENT                       | FOOT   | 66       | \$ 45.00            | \$ 2,970.00     | \$ 37.21                   | \$ 2,455.86     | \$ 75.00                   | \$ 4,950.00     |
| 46            | DETECTABLE WARNINGS  | SQFT   | 40       | \$ 45.00            | \$ 1,800.00     | \$ 82.74                   | \$ 3,309.60     | \$ 25.00                   | \$ 1,000.00     |
| 47            | PAVEMENT MARKINGS  | FOOT   | 40       | \$ 30.00            | \$ 1,200.00     | \$ 68.78                   | \$ 2,751.20     | \$ 25.00                   | \$ 1,000.00     |
| 48            | RESTORATION OF LAWNS AND PARKWAYS                                      | SQYD   | 720      | \$ 15.00            | \$ 10,800.00    | \$ 11.85                   | \$ 8,532.00     | \$ 12.00                   | \$ 8,640.00     |
| 49            | CLEARING   | LSUM   | 1        | \$ 5,000.00         | \$ 5,000.00     | \$ 0.01                    | \$ 0.01         | \$ 5,000.00                | \$ 5,000.00     |
| 50            | REMOVAL AND REPLACEMENT OF UNSUITABLE MATERIAL                         | CUYD   | 6        | \$ 30.00            | \$ 200.00       | \$ 0.01                    | \$ 0.06         | \$ 100.00                  | \$ 600.00       |
| 51            | CONTAMINATED WASTE DISPOSAL  | CUYD   | 20       | \$ 40.00            | \$ 800.00       | \$ 57.53                   | \$ 1,150.60     | \$ 75.00                   | \$ 1,500.00     |
| 52            | SOIL TESTS FOR CONTAMINANTS  | EACH   | 20       | \$ 500.00           | \$ 10,000.00    | \$ 403.60                  | \$ 8,072.00     | \$ 300.00                  | \$ 6,000.00     |
| 53            | EXPLORATORY EXCAVATION   | EACH   | 1        | \$ 500.00           | \$ 500.00       | \$ 341.73                  | \$ 341.73       | \$ 2,500.00                | \$ 2,500.00     |
| 54            | WARRANTY PERIOD LEAK DETECTION   | LSUM   | 1        | \$ 5,000.00         | \$ 5,000.00     | \$ 10,090.00               | \$ 10,090.00    | \$ 5,500.00                | \$ 5,500.00     |
| 55            | ADDITIONAL ACCESS PIT  | EACH   | 1        | \$ 10,000.00        | \$ 10,000.00    | \$ 23,998.60               | \$ 23,998.60    | \$ 10,000.00               | \$ 10,000.00    |
| 56            | TEMPORARY WATER SYSTEM   | LSUM   | 1        | \$ 100,000.00       | \$ 100,000.00   | \$ 65,156.18               | \$ 65,156.18    | \$ 81,000.00               | \$ 81,000.00    |
| 57            | WATER USAGE  | HCF    | 5,000    | \$ 3.82             | \$ 19,100.00    | \$ 3.82                    | \$ 19,100.00    | \$ 3.82                    | \$ 19,100.00    |
| <b>TOTAL:</b> |  |        |          |                     | \$ 1,170,000.00 |                            | \$ 1,172,764.01 |                            | \$ 1,203,220.00 |